



## FIRST THINGS FIRST

**AGENDA ITEM:** Technical Adjustments to FY13 Funding Plans and Contracts

**BACKGROUND:** According to the Guidance adopted by the Board of First Things First in its September 2010 meeting, staff has completed technical adjustments to Funding Plans for clerical errors and nomenclature adjustments to allotments and amounts from Funding Plans approved by the Deputy Director of Operations.

**CEO RECOMMENDATION(S):**

- Approval of technical adjustments to FY13 funding plans and contracts.

**DETAIL:**

**Clerical Error Adjustments -**

- None to report at this time.

**Nomenclature Adjustments –**

- None to report at this time.

**Award Adjustments –**

- Central Maricopa Regional Partnership Council  
Southeast Maricopa Regional Partnership Council  
South Phoenix Regional Partnership Council
  - The amount originally approved for the multi-regional Care Coordination contract, FTF-STATE-13-0345-02, was over awarded by \$859. The contract was reduced by this amount to reflect the total funding available from all three regions. (\$647,830)